

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 22 ENVIRONMENTAL AFFAIRS

MISSION

The mission of the Environmental Affairs Department is to manage and coordinate the environmental affairs of the City of Detroit through the development and implementation of a coordinated and comprehensive environmental policy. This environmental policy shall provide for the protection of an enhancement of the quality of life for the citizens of Detroit; provide the skills and resources needed to maintain the City in compliance with applicable laws and regulations; and provide for the most effective and sustainable use of the natural resources (land, water and air) available to the City.

DESCRIPTION

The Department of Environmental Affairs was established in 1995 to manage and coordinate the environmental affairs of the City of Detroit. The Department undertakes this by developing a coordinated and comprehensive environmental policy for the City, and managing and coordinating efforts to comply with all applicable federal, state and local regulations. The Department interacts with and guides other City agencies with environmental issues, laws, regulations and with public, quasi-public, and private entities to promote Detroit's environmental health.

GOALS

1. Develop a Citywide policy for operations that deals with environmental issues.
2. Coordinate disparate City activities and operations that have environmental aspects and/or result in environmental impacts under well-informed environmental policies.
3. Take positive steps to bring about compliance with local, state, and federal environmental laws to support a sustainable, healthy, clean environment for our citizens.
4. Establish point of contact for regulatory agencies to enforce compliance, and to promote awareness of environmental issues with community/non-profit initiatives.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	TOTAL
EXPENDITURES	\$2,785,912	\$2,785,912
REVENUES	<u>230,000</u>	<u>230,000</u>
NET TAX COST	\$2,555,912	\$2,555,912
POSITIONS	37	37